

Prairie Grove School District No. 46
3223 IL Rte 176
Crystal Lake, IL 60014

Financial Advisory Committee

Thursday, January 15, 2009
7:00 am – 9:00 am

Location: Junior High School Conference Room

AGENDA

1. Welcome
2. 5 Year Financial Projections – Final Input
Input on Planning Variables
 - CPI Changes
 - EAV Growth
 - Other Financial Impact
3. Staffing Projections for 2009 - 2010
 - Enrollment Counts
 - New Staff Initiatives
 - Director of Curriculum/RtI
 - RtI Staffing Options
4. Student Fees for 2009 – 2010
5. Transportation Discussion
 - Outsourcing
 - District Owned
 - Lease vs Purchase
 - Leasing Options
6. Update of State Payments for FY09
7. Future Meetings
 - Dates and Times
 - Future Topics

* A continental breakfast will be provided