

Prairie Grove School District No. 46
3223 IL Rte 176
Crystal Lake, IL 60014

Financial Advisory Committee

Thursday, October 8th, 2009
7:00 am – 9:00 am

Location: Junior High School Conference Room

AGENDA

1. Welcome
2. 5 Year Financial Projections – Mike Frances, PMA Financial
 - Input on Planning Variables
 - CPI Changes
 - EAV Growth
 - Other Financial Impact
 - Enrollment Projections
3. Taxpayer Partnership Plan – Continuation Options
4. 2009 Tax Levy
 - Levy Assumptions
5. Draft Budget Goals
6. Next Meetings
 - November 5, 2009
 - 2009 Tax Levy
 - a. Final Levy Assumptions
 - Tax Payer Partnership Plan
 - a. District Fiscal Management Goals and Objectives
 - January 7, 2010
 - Proposed Program Changes
 - Student Fees
 - Budget Goals
 - a. Staffing/Class Size
 - Preliminary Summer Projects
 - Banking Services
 - Bus Lease for 2010 – 2011

* A continental breakfast will be provided